



| Concepto | Egresos | | | | | | Subejercicio |
|------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|------------------------|--------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | 6 = (3 - 4) | |
| DESARROLLO SOCIAL | \$68,168,005.78 | \$0.00 | \$68,168,005.78 | \$32,458,803.38 | \$32,458,803.38 | \$35,709,202.40 | |
| EDUCACIÓN | \$68,168,005.78 | \$0.00 | \$68,168,005.78 | \$32,458,803.38 | \$32,458,803.38 | \$35,709,202.40 | |
| Total del Gasto | \$68,168,005.78 | \$0.00 | \$68,168,005.78 | \$32,458,803.38 | \$32,458,803.38 | \$35,709,202.40 | |

L.C. LIDIA TOMAS MUNOZ

JEFE DE DEPARTAMENTO DE RECURSOS FINANCIEROS

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DIRECTOR GENERAL

ING. VICTORIA HUAROCO MACIAS

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